



- (a) Subject: Fuel Purchase for Fiscal Year 2011
- (b) Advertised: May 25, 2010
- (c) Bid Opening: June 8, 2010

WHEREAS, the following bids were received:

- (1) Lykins Enterprises, Inc.
  - Gasoline Rack+ .0379/gallon
  - Diesel Rack+ .0314/gallon
  
- (2) Harper Oil Products
  - Gasoline Rack+ .0448/ gallon
  - Diesel Rack + .0483/gallon

WHEREAS, the City Manager recommended acceptance of the first bid as the best bid,

NOW THEREFORE, BE IT RESOLVED BY THE CITY OF MAYSVILLE, KENTUCKY, as follows:

- (1) The bid of Lykins Enterprises Inc., for the subject contract described above is hereby accepted on behalf of the City of Maysville.
- (2) The Mayor is hereby authorized and directed forthwith to execute all contractual documents necessary or appropriate to effectuate acceptance of said bid and to consummate the contract on behalf of the City of Maysville.

**Motion** by Commissioner Pfeffer, second by Commissioner Ashley to adopt the resolution as presented. Upon call of roll, voting is as follows: Voting aye: Commissioner Mains, Commissioner Pfeffer, Commissioner Litton, Commissioner Ashley, and Mayor Cartmell, Motion passes.

ADJOURN INTO PUBLIC HEARING

**Motion** by Commissioner Litton, second by Commissioner Ashley to adjourn into public hearing for Budget and Municipal Aid funds at 8:45 a.m. Upon call of roll, voting is as follows: Voting aye: Commissioner Mains, Commissioner Pfeffer, Commissioner Litton, Commissioner Ashley, and Mayor Cartmell, Motion passes.

No public comment.

RETURN TO REGULAR SESSION

**Motion** by Commissioner Mains, second by Commissioner Pfeffer to return to regular session. Upon call of roll, voting is as follows: Voting aye: Commissioner Mains, Commissioner Pfeffer, Commissioner Litton, Commissioner Ashley, and Mayor Cartmell, Motion passes.

The Board of Commissioners of the City of Maysville, Kentucky met in a regular meeting on Thursday, June 24, 2020 at 8:50 a.m. at the Maysville Municipal Building. Present: Commissioner John Mains, Commissioner Judy Pfeffer, Commissioner Rick Litton, Commissioner Kelly Ashley and Mayor David Cartmell. Also present: City Manager Ray Young, City Clerk Lisa Dunbar, City Attorney Sue Brammer, Comptroller Romie Griffey, Police Chief Kent Butcher, Fire Chief Eric Bach, City Engineer Sam Baker, Utility Manager Eddie Wenz, Tourism/Renaissance Director Duff Giffen, Public Works Director Rick Truesdell, Zoning Administrator Matt Wallingford, and Building Official Wells. Absent: , Asst. Comptroller/HR Director Karen Cracraft, Codes Officer Nicole Jones and Asst. City Attorney Kelly Caudill. and Others present: The Ledger Independent and WFTM.

ORDINANCE ADOPTING BUDGET FOR FYE 6/30/11; SECOND READING

The Board of Commissioners was presented with the following ordinance upon second reading:

**COMMONWEALTH OF KENTUCKY  
CITY OF MAYSVILLE  
Ordinance 10-04**

AN ORDINANCE ADOPTING THE CITY OF MAYSVILLE, KENTUCKY ANNUAL BUDGET FOR FISCAL YEAR 1 JULY 2010 THROUGH 30 JUNE 2011 BY ESTABLISHING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

WHEREAS, an annual budget proposal and message has been prepared and delivered to the Board of Commissioners by the City Manager pursuant to KRS 91A.030 and Code of Ordinances section 131.01; and

WHEREAS, the Board of Commissioners has reviewed such budget proposal and made necessary modifications.

NOW THEREFORE BE IT ORDAINED BY THE CITY OF MAYSVILLE, KENTUCKY, as follows:

The annual budget for the City's fiscal year ending 30 June 2011, summarized by resources, revenues, and appropriations as follows, is hereby adopted:

<u>GENERAL</u>	<u>LOCAL</u>	<u>MUNICIPAL</u>
<u>FUND</u>	<u>GOVERNMENT</u>	<u>ROAD AID</u>

	<u>ECONOMIC</u>	<u>PROGRAM FUND</u>	<u>FUND</u>
RESOURCES AVAILABLE			
FUND BALANCES CARRIED FORWARD	8,000,000	175,000	300,000
ESTIMATED REVENUES:			
Property taxes	885,000		
License & Permits	7,307,000		
Intergovernmental Revenues	4,877,000	25,000	185,000
Other Revenue	<u>145,000</u>	<u>          </u>	<u>          </u>
Total Estimated Revenues	<u>13,214,000</u>	<u>25,000</u>	<u>185,000</u>
TOTAL RESOURCES AVAILABLE FOR APPROPRIATIONS	21,214,000	200,000	485,000
General Government & Public Safety	2,453,000		
Police	2,136,000	100,000	
Fire	1,485,000	100,000	
Public Works & Streets	2,727,000		350,000
Other	189,000		
Parks & Recreation	86,000		
Capital Expenditures	<u>5,252,000</u>	<u>          </u>	<u>          </u>
Total Appropriations	<u>14,328,000</u>	<u>200,000</u>	<u>350,000</u>
ESTIMATED FUND BALANCES			
END OF YEAR	6,886,000	0	135,000

**Motion** by Commissioner Pfeffer, second Commissioner Ashley to adopt the ordinance as presented on second reading. Upon call of roll, voting is as follows: Voting aye: Commissioner Mains, Commissioner Pfeffer, Commissioner Litton, Commissioner Ashley, and Mayor Cartmell, Motion passes.

ORDINANCE ADOPTING PAY PLAN BEGINNING 1 JULY 2010; SECOND READING

The Board of Commissioners was presented with the following ordinance upon second reading:

**COMMONWEALTH OF KENTUCKY  
CITY OF MAYSVILLE**

**Ordinance No. 10-05**

AN ORDINANCE ADOPTING PAY PLAN FOR CLASSIFIED CITY EMPLOYEES AND NON-ELECTED OFFICIALS FOR SERVICES RENDERED BEGINNING 1 JULY 2010.

## Summary

This Ordinance adopts a pay plan for regular City employees and non-elected officials by job classification for services rendered on and after 1 July 2010 until amended.

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF MAYSVILLE, KENTUCKY, that the pay plan attached hereto as **EXHIBIT A** shall govern the compensation of all regular city employees and non-elected officials for services rendered on and after 1 July 2010 until amended by ordinance.

<b>CITY OF MAYSVILLE</b> <b>PAY SCALE: 2010-2011</b>	<b>EXHIBIT</b> <b>A</b>	
	<b><u>LOW</u></b> <b><u>2010-2011</u></b>	<b><u>HIGH</u></b> <b><u>2010-2011</u></b>
<b><u>POLICE</u></b>		
Colonel (Chief)	\$43,000.00	\$57,000.00
Lt. Colonel (Asst. Chief)	\$42,000.00	\$47,000.00
Lieutenant	\$37,000.00	\$42,000.00
Sergeant - 2	\$16.50	\$18.50
Sergeant - 1	\$16.00	\$16.85
P.O. 3	\$14.50	\$16.75
P.O. 2	\$13.00	\$15.50
P.O. 1 (after 1 year)	\$12.00	\$13.70
P.O. - Recruit	\$11.50	\$12.50
Records Clerk	\$9.00	\$13.00
Communications Supervisor	\$30,000.00	\$35,500.00
Communications Officer - 3	\$11.50	\$13.50
Communications Officer - 2	\$10.00	\$12.00
Communications Officer - 1	\$9.00	\$11.50
Communications - PT/Seasonal	\$7.25	\$9.00
<b><u>FIRE</u></b>		
Colonel (Chief)	\$35,000.00	\$51,000.00
Major (Asst. Chief)	\$32,000.00	\$37,500.00
Captain	\$9.50	\$10.75
Fire Officer / Paramedic	\$9.00	\$10.60
Fire Officer / EMT	\$7.50	\$9.50
Fire Officer - PT	\$7.25	\$8.25
<b><u>PUBLIC WORKS</u></b>		
Director	\$45,000.00	\$57,000.00
Street Superintendent	\$37,500.00	\$55,000.00
Field Supervisor	\$26,000.00	\$45,600.00
Special Projects Supervisor	\$30,000.00	\$45,600.00
Administrative Support	\$9.00	\$13.50

Truck Driver - CDL	\$8.50	\$12.50
Laborer	\$7.25	\$12.50
Custodial	\$7.25	\$9.75
Rec. Park Supervisor	\$22,000.00	\$27,800.00
Rec. Park Maintenance	\$8.00	\$10.50
Seasonal / PT Labor	\$7.25	\$12.85

**CITY TRANSIT**

Bus Driver - CDL w/passenger	\$8.50	\$13.50
Mechanic	\$9.00	\$16.50

**ENGINEERING**

City Engineer	\$60,000.00	\$79,500.00
Asst Engineer	\$50,000.00	\$65,000.00

	<b><u>LOW</u></b>	<b><u>HIGH</u></b>
	<b><u>2010-2011</u></b>	<b><u>2010-2011</u></b>

**CODES**

Building Inspector	\$33,000.00	\$40,000.00
Zoning Administrator	\$33,000.00	\$44,500.00
Codes Clerk	\$9.00	\$11.00

**TOURISM**

Renaissance / Tourism Director	\$33,000.00	\$45,750.00
Asst Tourism Director	\$20,000.00	\$24,750.00
Conference Center Mgr	\$20,000.00	\$26,250.00
Tour Guides / Seasonal	\$7.25	\$8.25

**ADMINISTRATION**

City Manager	\$65,000.00	\$72,500.00
Comptroller - PT	\$26,000.00	\$27,500.00
HR Director / Asst Comptroller	\$33,000.00	\$45,000.00
Accounts Payable Clerk	\$28,000.00	\$42,000.00
City Clerk	\$10.00	\$14.50
Payroll Clerk	\$10.00	\$14.50

**LEGAL**

City Attorney	\$25,000.00	\$30,000.00
Asst. City Attorney	\$7,500.00	\$10,000.00

**Motion** by Commissioner Pfeffer, second by Commissioner Litton to adopt the ordinance as presented on second reading. Upon call of roll, voting is as follows: Voting aye: Commissioner Mains, Commissioner Pfeffer, Commissioner Litton, Commissioner Ashley, and Mayor Cartmell, Motion passes.

**ADJOURNMENT**

**Motion** by Commissioner Mains, second by Commissioner Ashley to adjourn. Upon call of roll, voting is as follows: Voting aye: Commissioner Mains, Commissioner Pfeffer, Commissioner Litton, Commissioner Ashley, and Mayor Cartmell, Motion passes.

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Mayor

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City Clerk