

MAYSVILLE BOARD OF COMMISSIONERS

Wednesday, 29 June 2016; noon.

SPECIAL MEETING

Maysville Municipal Building

The Board of Commissioners of the City of Maysville, Kentucky met in a regular meeting on Thursday, March 10, 2016 at 5:15 p.m. at the Maysville Municipal Building. Present: Commissioner Judy Pfeffer, Commissioner Kelly Ashley, Commissioner Robert Boone, Commissioner Victor McKay, and Mayor David Cartmell. Also present: City Manager Ray Young, Asst. City Manager Matt Wallingford, City Clerk Lisa Dunbar, City Attorney Sue Brammer, Comptroller Penny Stanfield, Projects Coordinator David Hord, Police Chief Ron Rice, Fire Chief Kevin Doyle, Absent: Asst. Comptroller/HR Director Karen Cracraft, Utility Manager Eddie Wenz, Tourism Director Suzie Pratt, Public Works Director Rick Truesdell, /Zoning Administrator George Larger, Building Official Wells, and Codes Officer Nicole Jones, and Asst. City Attorney Kelly Caudill. Others present: The Ledger Independent and The Maysville Mercury.

ORDINANCE SETTING BUDGET FOR FISCAL YEAR ENDING 2017

The following ordinance was presented to the Board of Commissioners upon second reading:

**COMMONWEALTH OF KENTUCKY
CITY OF MAYSVILLE
Ordinance 16-20**

AN ORDINANCE ADOPTING THE CITY OF MAYSVILLE, KENTUCKY ANNUAL BUDGET FOR FISCAL YEAR 1 JULY 2016 THROUGH 30 JUNE 2017 BY ESTABLISHING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

WHEREAS, an annual budget proposal and message has been prepared and delivered to the Board of Commissioners by the City Manager pursuant to KRS 91A.030 and Code of Ordinances section 131.01; and

WHEREAS, the Board of Commissioners has reviewed such budget proposal and made necessary modifications.

NOW THEREFORE BE IT ORDAINED BY THE CITY OF MAYSVILLE, KENTUCKY, as follows:

(1) The annual budget for the City's fiscal year ending 30 June 2017, summarized by resources, revenues, and appropriations as follows, is hereby adopted:

<u>GENERAL</u>	<u>LOCAL</u> <u>GOVERNMENT</u>	<u>MUNICIPAL</u> <u>ROAD AID</u>
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	<u>FUND</u>	<u>ECONOMIC</u>	<u>PROGRAM</u>
		<u>FUND</u>	
RESOURCES AVAILABLE FUND BALANCES CARRIED FORWARD	11,000,000	424,000	0
ESTIMATED REVENUES			
Property taxes	978,000		
Licenses & permits	7,702,125		
Intergovernmental Revenues	1,172,100		175,000
Other revenue	<u>977,500</u>	<u>0</u>	<u>175,000</u>
Total Estimated Revenues	<u>10,829,725</u>		<u>175,000</u>
TOTAL RESOURCES AVAILABLE FOR APPROPRIATIONS	<u>21,829,725</u>	<u>424,000</u>	<u>175,000</u>
General Government	3,008,402		
Police	2,203,000	100,000	
Fire	2,089,200	100,000	
Public Works & Streets	2,718,000	100,000	175,000
Other	1,266,000		
Parks & Recreation	83,000		
Transfer to Utility	3,000,000		
Contingency	7,010,623	124,000	
Capital Expenditures	<u>451,500</u>	<u> </u>	<u> </u>
Total Appropriations	<u>21,829,725</u>	<u>424,000</u>	<u>175,000</u>

Motion by Commissioner McKay, second by Commissioner Pfeffer to adopt Ordinance 16-20 setting the budget for fiscal year 2017 as presented. Upon call of roll, voting is as follows: Voting aye: Commissioner Pfeffer, Commissioner Ashley, Commissioner Boone, Commissioner McKay and Mayor Cartmell, Motion passes.

ORDINANCE SETTING PAY SCALE FOR FISCAL YEAR 2017

The following ordinance was presented to the Board of Commissioners upon second reading:

**COMMONWEALTH OF KENTUCKY
CITY OF MAYSVILLE
Ordinance No. 15-21**

AN ORDINANCE ADOPTING PAY PLAN FOR CLASSIFIED
CITY EMPLOYEES AND NON-ELECTED OFFICIALS FOR
SERVICES RENDERED BEGINNING 1 JULY 2016

Summary

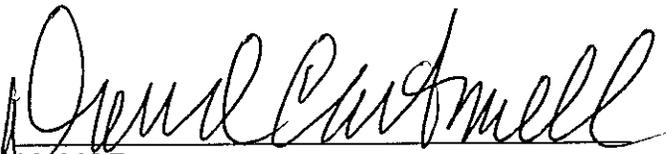
This Ordinance adopts a pay plan for regular City employees and non-elected officials by job classification for services rendered on and after 1 July 2016 until amended.

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF MAYSVILLE, KENTUCKY, that the pay plan attached hereto as **EXHIBIT A** shall govern the compensation of all regular city employees and non-elected officials for services rendered on and after 1 July 2016 until amended by ordinance.

Motion by Commissioner Boone, second by Commissioner Pfeffer to adopt Ordinance 16-21 setting the pay scale for fiscal year 2017 as presented. Upon call of roll, voting is as follows: Voting aye: Commissioner Pfeffer, Commissioner Ashley, Commissioner Boone, Commissioner McKay and Mayor Cartmell, Motion passes.

ADJOURNMENT

Motion by Commissioner Pfeffer, second by Commissioner Ashley to adjourn. Upon call of roll, voting is as follows: Voting aye: Commissioner Pfeffer, Commissioner Ashley, Commissioner Boone, Commissioner McKay and Mayor Cartmell, Motion passes.


MAYOR


CITY CLERK

CITY OF MAYSVILLE
Pay Scale 2016-17

	PROPOSED	
	LOW	HIGH
	<u>2016-17</u>	<u>2016-17</u>
<u>POLICE</u>		
Colonel (Chief)	\$55,000	\$70,000
Major (Asst. Chief)	\$50,000	\$56,000
Lieutenant	\$45,000	\$52,000
Sergeant	\$20.00	\$22.50
P.O. 3	\$18.00	\$21.00
P.O. 2	\$17.00	\$19.00
P.O. 1 (after 1 year)	\$15.50	\$17.00
P.O. - Recruit	\$14.00	\$15.50
Records Clerk	\$12.00	\$17.00
Evidence Clerk	\$15.00	\$16.50
Communications Supervisor	\$15.87	\$19.23
Communications Officer	\$13.00	\$16.75
Communications - PT/Seasonal	\$8.50	\$10.00
<u>FIRE</u>		
Colonel (Chief)	\$55,000	\$70,000
Major (Asst. Chief)	\$45,000	\$52,000
Captain	\$12.50	\$13.75
Fire Officer / Paramedic	\$10.50	\$13.50
Fire Officer / EMT	\$9.50	\$12.00
Fire Officer - PT	\$7.25	\$10.00
<u>PUBLIC WORKS</u>		
Director	\$55,000	\$70,000
Street Superintendent	\$40,000	\$49,000
Field Supervisor	\$15.00	\$20.50
Administrative Support	\$12.00	\$17.50
Truck Driver - CDL	\$12.00	\$15.00
Laborer or Custodial	\$10.00	\$14.50
Rec Park Supr - Seasonal	\$15,000	\$30,000
Rec. Park Maintenance	\$10.00	\$15.25
Seasonal / PT Labor	\$8.50	\$10.50

CITY TRANSIT

Bus Driver - CDL w/passenger	\$12.00	\$15.00
Mechanic	\$12.00	\$21.50

CEMETERY

Cemetery Supervisor - PT	\$25,000	\$30,000
Cemetery Maintenance	\$10.00	\$12.50
Cemetery Maint - PT/Seasonal	\$8.50	\$10.50

ENGINEERING

Project Manager	\$50,000	\$74,000
Asst Project Manager	\$15.00	\$23.50

PROPOSED
LOW **HIGH**
2016-17 **2016-17**

CODES

Building Inspector	\$16.83	\$24.04
Zoning Administrator	\$19.23	\$26.44

MAIN STREET

Main Street Mgr - PT	\$18.00	\$22.00
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TOURISM

Tourism Director	\$16.83	\$21.15
Tourism Asst / Venue Mgr	\$9.00	\$12.75
Tour Guides - PT / Seasonal	\$7.50	\$11.00

ADMINISTRATION

City Manager	\$72,000	\$82,000
Comptroller	\$45,000	\$71,000
HR Director / Asst Comptroller	\$40,000	\$56,000
Accounts Payable Clerk	\$40,000	\$52,000
City Clerk	\$14.00	\$19.00
Payroll Clerk	\$14.00	\$19.00

LEGAL

City Attorney	\$25,000	\$30,000
Asst. City Attorney	\$10,000	\$14,000